

## Australian Indigenous Touch Team Budget

The total costing is estimated at \$62,053 and includes return flights at approximately \$750.00 per person, accommodation for 6 days of \$45.00 per night per person, uniforms per person of \$126.00, other gear per person of \$150.00, team expenses estimated at \$22.00 per day per person for 6 days and bus hire estimated at \$40.00 per day per person for 6 days, Medical cost \$100 per person, Admin costs \$33 per person.

Summary:- Total Costs (2 Teams of 14 x players, 6 x officials and 1 x sports trainer)

	\$	
Airfares (economy)	26,250	
Accommodation	9,450	
Bus	8,400	(3 Hiace vans & 3 Toragos)
Team Expenses	4,620	
Playing Uniforms	3,528	(28 players)
Other Gear	5,250	(28 players, 6 officials & 1 sports trainer)
Medical	3,400	(28 players, 6 officials)
Administration	<u>1,155</u>	(28 players, 6 officials & 1 sports trainer)
<b>Total</b>	<b><u>62,053</u></b>	

Summary per team:-

	\$	
Airfares (economy)	13,500	
Accommodation	4860	
Bus	4320	
Team Expenses	2376	
Playing Uniforms	1764	
Other Gear	2700	
Admin	594	
Medical	<u>1700</u>	
<b>Total</b>	<b><u>31,814</u></b>	

### Individual Costs

<b>Item</b>	<b>Description</b>	<b>Size</b>	<b>Qty</b>	<b>Price</b>	<b>Total</b>
Airfares	Brisbane to Auckland Return incl taxes	NA		\$750.00	\$750.00
Accommodation	28 February – 5 March 2008	NA	6 nights	\$45/night	\$270.00
Team Bus	28 February – 5 March 2008	NA	6 days	\$40/day	\$240.00
Other team expenses	Fees, Tent, Ice, Fuel, Food, Medical, etc.	NA	6 days	\$22.00	\$132.00
Men's Playing Shirt	Sizes S, M, L, XL, XXL			\$44.00	\$44.00
Men's Playing Shorts	Sizes 16, 18, 20, 22, 24, 26			\$33.00	\$33.00
Women's Bodysuit	Sizes 8, 10, 12, 14, 16			\$77.00	\$77.00
Ankle Sockets	Sizes 3-7, 7-10, 9-12			\$8.00	\$8.00
Socks	Sizes 3-7, 7-10, 9-12			\$8.00	\$8.00
Bag	Backpack-duffle bag.	NA		\$33.00	\$33.00
Additional Gear				150.00	150.00
Administration				33.00	33.00
Medical				100.00	100.00
<b>Total Amount</b>					<b>\$1793</b>